Global Fund Catalytic Investment - Finding missing people with TB

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The Global Fund
Global Fund Disbursements By Year, Cumulative (2002-2016)

Year

- HIV
- Tuberculosis
- Malaria
- TB/HIV
- Cross-cutting
- Cumulative

US$ (Billion)
Results

- **11 MILLION** people on antiretroviral therapy for HIV
- **17.4 MILLION** people treated for TB
- **795 MILLION** mosquito nets distributed by programs to fight malaria
Impact

Number of Lives Saved through Global Fund-supported Programs

Lives Saved (Million)

Disbursement (US$ Billion)


22M

# Catalytic Investments 2017-2019

<table>
<thead>
<tr>
<th>Illustrative Modality</th>
<th>Total Funding (US$ m)</th>
<th>% of Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>Matching Funds</td>
<td>356</td>
<td>44.5%</td>
</tr>
<tr>
<td>Multi-County Proposals</td>
<td>272</td>
<td>34.0%</td>
</tr>
<tr>
<td>Strategic Initiatives</td>
<td>172</td>
<td>21.5%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>800</strong></td>
<td></td>
</tr>
</tbody>
</table>

- **HIV** ($200m): Key Populations; Human Rights; Adolescent Girls & Young Women
- **TB** ($190m): Finding missing TB cases
- **Malaria** ($202m): Malaria Elimination, Drug and LLIN Resistance, Piloting first Malaria Vaccine
- **RSSH** ($166m): Program Sustainability, Service Delivery & Health Workforce; Supply Chain Strengthening; Data Systems & Use for Program Quality; Community Rights & Gender
- **Broader Strategic** ($42m): Prospective Country Evaluations; Emergency Fund

- ~ 80% directly to country programs
The main objective is to **find missing cases** of both DS- and DR-TB

Funding **earmarked** to support innovative strategies/approaches to find missing cases

Funding matched to submission of **ambitious plan and targets** to detect and treat additional number of TB and DR-TB patients

**Foster collaboration** with other partners’ initiatives focusing on improving case detection and finding missing cases

<table>
<thead>
<tr>
<th>Modality</th>
<th>Total Funding (US$ m)</th>
<th>% of Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>Matching Funds</td>
<td>115</td>
<td>60.5%</td>
</tr>
<tr>
<td>Multi-County Proposals</td>
<td>65</td>
<td>34.2%</td>
</tr>
<tr>
<td>Strategic Initiatives</td>
<td>10</td>
<td>5.3%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>190</strong></td>
<td></td>
</tr>
</tbody>
</table>
## Missed cases in TB Matching Fund Countries

<table>
<thead>
<tr>
<th>Country</th>
<th>Missed TB cases</th>
<th>Missed childhood TB cases</th>
<th>Missed DR-TB cases</th>
<th>Missed TB/HIV cases</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bangladesh</td>
<td>155,214</td>
<td>28,927</td>
<td>8,700</td>
<td>500</td>
</tr>
<tr>
<td>DRC</td>
<td>131,069</td>
<td>29,938</td>
<td>9,500</td>
<td>31,400</td>
</tr>
<tr>
<td>Indonesia</td>
<td>688,124</td>
<td>46,588</td>
<td>30,000</td>
<td>74,700</td>
</tr>
<tr>
<td>India</td>
<td>1,099,565</td>
<td>155,867</td>
<td>101,000</td>
<td>68,348</td>
</tr>
<tr>
<td>Myanmar</td>
<td>58,347</td>
<td>20,930 *</td>
<td>11,000</td>
<td>9,500</td>
</tr>
<tr>
<td>Nigeria</td>
<td>498,935</td>
<td>62,227</td>
<td>28,000</td>
<td>84,800</td>
</tr>
<tr>
<td>Pakistan</td>
<td>186,400</td>
<td>40,630</td>
<td>23,000</td>
<td>8,700</td>
</tr>
<tr>
<td>Philippines</td>
<td>47,744</td>
<td>1,813</td>
<td>13,000</td>
<td>4,000</td>
</tr>
<tr>
<td>South Africa</td>
<td>167,017</td>
<td>3,863</td>
<td>400</td>
<td>100,000</td>
</tr>
<tr>
<td>Tanzania</td>
<td>102,809</td>
<td>12,297</td>
<td>2,400</td>
<td>37,200</td>
</tr>
<tr>
<td>Ukraine</td>
<td>10,544</td>
<td>1,932</td>
<td>13,000</td>
<td>2,300</td>
</tr>
<tr>
<td>Kenya</td>
<td>25,885</td>
<td>6,241</td>
<td>1,600</td>
<td>9,500</td>
</tr>
<tr>
<td>Mozambique</td>
<td>95,787</td>
<td>15,000</td>
<td>6,700</td>
<td>49,600</td>
</tr>
<tr>
<td>Total missed cases</td>
<td>3,267,440 (75%)</td>
<td>405,323</td>
<td>248,300 (55%)</td>
<td>480,548</td>
</tr>
</tbody>
</table>
Targets for case notification in the Funding request, 2018-2020
Targets for case notification in the Funding request, 2018-2020
Funding request for TB modules

10 Catalytic funding countries

2015-2017

- TB Care & Prevn: 26%
- TB/HIV: 7%
- MDR-TB: 36%
- RSSH: 14%
- Prog Mgt: 17%

Total budget: USD 882,499,234

2018-2020

- TB Care & Prevn: 34%
- TB/HIV: 3%
- MDR-TB: 39%
- RSSH: 11%
- Prog Mgt: 13%

Total budget: USD 971,469,689
Lesson learnt in Windows 1-3

- Catalytic Funding was not very well elaborated in Funding Requests
- Many FRs included very little innovations (business as usual)
- Interventions proposed in many FRs not backed by data/evidence and therefore not targeted
- Although many countries had a number of data source, analysis/synthesis was a major challenge
- Some proposed to use catalytic funding to fill the gap and not interventions to find missing cases
- During grant making, catalytic funding viewed as a separate project, need holistic view with allocation
- No separate PF for matching fund but need a plan to measure progress on finding missing cases and learning for course correction
Support the Global Strategy to End TB by 2035 by Finding Missing TB Cases and Improving Case Detection

**OBJECTIVES**

- Addressing barriers to find missing TB cases
- Development of tools and approaches for finding missing TB cases
- Support uptake and scale-up of tools and approaches
- Support key priorities of the Global Fund strategy
- Documentation, learning and experience sharing

**EXPECTED OUTCOME**

Find additional 1.5 million TB cases by 2019 in 13 countries

**KEY INTERVENTIONS**

**DELIVERABLES**
Opportunities

• Global Fund encourages countries to be more ambitious in scaling up innovative approaches, tools and strategies to find missing cases.

• Engage with country teams, NTPs/PRs during
  • Funding request
  • Grant making
  • Implementation

• Sustain the “global move” to find missing cases
22 Million Lives Saved